



# Agenda

Meeting: **Cabinet**  
Date: **16 June 2022**  
Time: **5.00 pm**  
Place: **Council Chamber - Civic Centre Folkestone**

To: **All members of the Cabinet**

All Councillors for information

The cabinet will consider the matters listed below on the date and at the time and place shown above.

This meeting will be webcast live to the council's website at <https://folkestone-hythe.public-i.tv/core/portal/home>.

Please note there will be 37 seats available for members of the public, which will be reserved for those speaking or participating at the meeting. The remaining available seats will be given on a first come, first served basis.

Although social distancing measures have now ended, all attendees at meetings are kindly asked to wear face coverings, unless they are addressing the meeting.

5. **General Fund Capital Programme Provisional Outturn 2021/22 (Pages 3 - 4)**

This report summarises the 2021/22 final outturn position (subject to audit) for the General Fund capital programme compared to the latest approved budget. The report also summarises the outturn position for the approved prudential indicators for capital expenditure in 2021/22.

**Queries about the agenda? Need a different format?**

Contact Jemma West – Tel: 01303 853369  
Email: [committee@folkestone-hythe.gov.uk](mailto:committee@folkestone-hythe.gov.uk) or download from our website  
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## **Cabinet meeting – 16 June 2022**

### **Addendum for Agenda item 5 – General Fund Capital Programme Provisional Outturn 2021/22 (C/22/12)**

Please note the following amendments to the published report:

Paragraph 5.3 of the report incorrectly states the capital programme requires £10.361m of borrowing to support it. The figure should be £7.627m and is consistent with the borrowing stated in paragraphs 2.1 and 3.1 of the report. Therefore the following amendment should be noted in relation to paragraph 5.3 as below:

5.3 The outturn for the programme requires £10.361m of borrowing to support it.

To be replaced by;

5.3 The outturn for the programme requires £7.627m of borrowing to support it.

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